

平成26年度 普通会計決算カード

| 平成26年度決算状況       |  | コード番号      | 182028 |                       | 市町村類型 |                | II-3 |                | 歳入(単位千円%) |             |     | 歳出(目的別)(単位千円%) |           |            |           |              |             |       |         |  |           |        |           |           |  |
|------------------|--|------------|--------|-----------------------|-------|----------------|------|----------------|-----------|-------------|-----|----------------|-----------|------------|-----------|--------------|-------------|-------|---------|--|-----------|--------|-----------|-----------|--|
| ふりがな             |  | つるがし       |        | 交付税                   |       | 26年度           |      | 25年度           |           | 区分          | 決算額 | 構成比            | 経常一般財源    | 区分         | 決算額A      | 構成比          | Aのうち普通建設事業費 | Aの充当額 |         |  |           |        |           |           |  |
| 市名               |  | 福井県 敦賀市    |        | 種地区分                  |       | I 3            |      | I 3            |           |             |     |                |           |            |           |              |             |       |         |  |           |        |           |           |  |
| 人口               |  | 面積         |        | 人口密度                  |       | 人口集中地区人口       |      | 都市計画区域人口       |           | 産業構造        |     |                | 地方税       |            | 議会費       |              | 総務費         |       |         |  |           |        |           |           |  |
| 22年              |  | 67,760人    |        | 251.20km <sup>2</sup> |       | 270人           |      | 46,164人        |           | 64,610人     |     | 22年            |           |            | 211,133   |              | 3,300,721   |       |         |  |           |        |           |           |  |
| 17年              |  | 68,402人    |        | 250.75km <sup>2</sup> |       | 273人           |      | 44,729人        |           | 64,933人     |     | 22年            |           |            | 211,133   |              | 3,300,721   |       |         |  |           |        |           |           |  |
| 増加率              |  | △0.9%      |        | 指定団体等の状況              |       | 広域、辺地          |      | 国調             |           | 2.2%        |     |                | 28.7%     |            |           | 69.1%        |             |       | 24,828  |  | 9,357,483 |        |           |           |  |
| 住基               |  | 27.3.31    |        | 67,424人               |       | 事務の共同処理の状況     |      | 消防             |           | 17年         |     |                | 869人      |            |           | 9,816人       |             |       | 23,474人 |  |           | 24,828 |           | 9,357,483 |  |
| 台帳               |  | 26.3.31    |        | 67,911人               |       |                |      | 国調             |           | 2.5%        |     |                | 28.7%     |            |           | 68.8%        |             |       | 47,405  |  | 2,835,980 |        | 2,466,015 |           |  |
| 区分               |  | 平成26年度(千円) |        | 平成25年度(千円)            |       | 区分             |      | 指数等            |           | 特別地方消費税交付金  |     |                | 土木費       |            | 消防費       |              | 教育費         |       |         |  |           |        |           |           |  |
| 1歳入総額A           |  | 30,567,368 |        | 30,757,723            |       | 基準財政需要額        |      | 11,443,285千円   |           | 自動車取得税交付金   |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
| 2歳出総額B           |  | 28,842,022 |        | 29,130,447            |       | 基準財政収入額        |      | 11,196,041千円   |           | 地方特例交付金等    |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
| 3歳入歳出差引額(A-B)    |  | 1,725,346  |        | 1,627,276             |       | 標準税収入額         |      | 14,556,152千円   |           | 地方交付税       |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
| 4翌年度へ繰り越すべき財源    |  | 355,847    |        | 98,896                |       | 標準財政規模         |      | 15,510,659千円   |           | 内普通交付税      |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
| 5実質収支(C-D)       |  | 1,369,499  |        | 1,528,380             |       | 財政力指数(3ヶ年平均)   |      | 0.978          |           | 内特別交付税      |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
| 6単年度収支F          |  | △158,881   |        | 272,134               |       | 経常一般財源比率       |      | 97.2%          |           | 交通安全対策特別交付金 |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
| 7積立金G            |  | 2,603      |        | 2,469                 |       | 一般財源比率         |      | 69.6%          |           | 小計          |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
| 8繰上償還金H          |  |            |        |                       |       | 自主財源比率         |      | 64.8%          |           | 分担金・負担金     |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
| 9積立金取崩額I         |  |            |        |                       |       | 実質収支比率         |      | 8.8%           |           | 使用料         |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
| 10実質単年度収支F+G+H-I |  | △156,278   |        | 274,603               |       | 経常収支比率         |      | 94.9%          |           | 手数料         |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 補填債等を除いた比率     |      | 99.4%          |           | 国庫支出金       |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 積立金現在高         |      | 7,384,325千円    |           | 県支出金        |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | うち財政調整基金       |      | 2,675,003千円    |           | 財産収入        |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | うち減債基金         |      | 622,970千円      |           | 寄附金         |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 地方債現在高         |      | 19,556,515千円   |           | 繰入金         |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 債務負担行為額        |      | 329,425千円      |           | 繰越金         |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 健全化判断比率の状況     |      | -              |           | 諸収入         |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 連結実質赤字比率       |      | -              |           | 地方債         |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 実質公債費比率(3ヶ年平均) |      | 9.4%           |           | 合計          |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 将来負担比率         |      | 20.1%          |           | 市税(単位千円%)   |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 一般職員等(4月1日現在)  |      |                |           | 市民税         |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 特別職等           |      |                |           | 個人分         |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 区分             |      | 定数             |           | 法人分         |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 市              |      | 1              |           | 固定資産税       |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 副市長            |      | 2              |           | 軽自動車税       |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 教育長            |      | 1              |           | 市たばこ税       |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 議会議長           |      | 1              |           | 釵産税         |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 議会副議長          |      | 1              |           | 特別土地保有税     |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 議会議員           |      | 24             |           | 入湯税         |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 収入額            |      | 1,624千円        |           | 都市計画税       |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 普通会計からの繰入額     |      | 687,325千円      |           | 合計          |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 加入世帯数          |      | 9,538世帯        |           | 区分          |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 被保険者数          |      | 15,710人        |           | 徴収率         |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 一世帯当り保険税調定額    |      | 279,886円       |           | 市民税         |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 被保険者1人当り保険税調定額 |      | 169,927円       |           | 固定資産税       |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
|                  |  |            |        |                       |       | 被保険者1人当り費用     |      | 457,105円       |           | 市税合計        |     |                | 3,494,399 |            | 1,031,119 |              | 3,357,066   |       |         |  |           |        |           |           |  |
| 歳入               |  | 14,077,739 |        | 46.0                  |       | 13,509,215     |      | 議会費            |           | 312,479     |     | 1.1            |           | 312,479    |           |              |             |       |         |  |           |        |           |           |  |
| 歳出               |  | 14,077,739 |        | 46.0                  |       | 13,509,215     |      | 総務費            |           | 3,300,721   |     | 11.5           |           | 31,903     |           | 2,944,621    |             |       |         |  |           |        |           |           |  |
| 歳入               |  | 211,133    |        | 0.7                   |       | 211,133        |      | 民生費            |           | 9,357,483   |     | 32.4           |           | 307,050    |           | 5,046,355    |             |       |         |  |           |        |           |           |  |
| 歳出               |  | 211,133    |        | 0.7                   |       | 211,133        |      | 衛生費            |           | 2,835,980   |     | 9.8            |           | 390,830    |           | 2,466,015    |             |       |         |  |           |        |           |           |  |
| 歳入               |  | 24,828     |        | 0.1                   |       | 24,828         |      | 労働費            |           | 136,355     |     | 0.5            |           |            |           | 14,055       |             |       |         |  |           |        |           |           |  |
| 歳出               |  | 24,828     |        | 0.1                   |       | 24,828         |      | 農林水産業費         |           | 616,309     |     | 2.1            |           | 234,117    |           | 333,096      |             |       |         |  |           |        |           |           |  |
| 歳入               |  | 82,227     |        | 0.3                   |       | 82,227         |      | 商工費            |           | 1,957,855   |     | 6.8            |           | 615,503    |           | 989,106      |             |       |         |  |           |        |           |           |  |
| 歳出               |  | 82,227     |        | 0.3                   |       | 82,227         |      | 土木費            |           | 3,494,399   |     | 12.1           |           | 1,912,698  |           | 1,687,744    |             |       |         |  |           |        |           |           |  |
| 歳入               |  | 47,405     |        | 0.2                   |       | 47,405         |      | 消防費            |           | 1,031,119   |     | 3.6            |           | 26,172     |           | 1,005,895    |             |       |         |  |           |        |           |           |  |
| 歳出               |  | 47,405     |        | 0.2                   |       | 47,405         |      | 教育費            |           | 3,357,066   |     | 11.6           |           | 1,012,031  |           | 2,541,852    |             |       |         |  |           |        |           |           |  |
| 歳入               |  | 811,955    |        | 2.7                   |       | 811,955        |      | 災害復旧費          |           | 121,033     |     | 0.4            |           |            |           | 25,005       |             |       |         |  |           |        |           |           |  |
| 歳出               |  | 811,955    |        | 2.7                   |       | 811,955        |      | 公債費            |           | 2,321,223   |     | 8.1            |           |            |           | 2,191,108    |             |       |         |  |           |        |           |           |  |
| 歳入               |  | 16,128     |        | 0.0                   |       | 16,128         |      | 諸支出金           |           |             |     |                |           |            |           |              |             |       |         |  |           |        |           |           |  |
| 歳出               |  | 16,128     |        | 0.0                   |       | 16,128         |      | 合計             |           | 28,842,022  |     | 100.0          |           | 4,530,304  |           | 19,557,255   |             |       |         |  |           |        |           |           |  |
| 歳入               |  | 15,931,003 |        | 52.1                  |       | 15,024,488     |      | 歳出(性質別)(単位千円%) |           |             |     |                |           |            |           |              |             |       |         |  |           |        |           |           |  |
| 歳出               |  | 15,931,003 |        | 52.1                  |       | 15,024,488     |      | 区分             |           | 決算額         |     | 構成比            |           | 充当税等額      |           | 経常経費充当一般財源比率 |             |       |         |  |           |        |           |           |  |
| 歳入               |  | 910,000    |        | 3.0                   |       | 25,569         |      | 人件費            |           | 4,216,707   |     | 14.6           |           | 3,737,534  |           | 22.2         |             |       |         |  |           |        |           |           |  |
| 歳出               |  | 910,000    |        | 3.0                   |       | 25,569         |      | うち職員給          |           | 2,398,096   |     | 8.3            |           | 2,006,794  |           | 1,924,561    |             |       |         |  |           |        |           |           |  |
| 歳入               |  | 725,342    |        | 2.4                   |       | 834            |      | 扶助費            |           | 5,073,555   |     | 17.6           |           | 1,656,893  |           | 1,536,168    |             |       |         |  |           |        |           |           |  |
| 歳出               |  | 725,342    |        | 2.4                   |       | 834            |      | 公債費            |           | 2,321,223   |     | 8.1            |           | 2,191,108  |           | 2,191,108    |             |       |         |  |           |        |           |           |  |
| 歳入               |  | 77,635     |        | 0.2                   |       | 834            |      | 内元利償還金         |           | 2,321,223   |     | 8.1            |           | 2,191,108  |           | 2,191,108    |             |       |         |  |           |        |           |           |  |
| 歳出               |  | 77,635     |        | 0.2                   |       | 834            |      | 一借利子           |           |             |     |                |           |            |           | 0.0          |             |       |         |  |           |        |           |           |  |
| 歳入               |  | 4,547,867  |        | 14.9                  |       | 9,118          |      | 小計             |           | 11,611,485  |     | 40.3           |           | 7,585,535  |           | 7,236,200    |             |       |         |  |           |        |           |           |  |
| 歳出               |  | 4,547,867  |        | 14.9                  |       | 9,118          |      | 物件費            |           | 4,330,183   |     | 15.0           |           | 3,521,747  |           | 2,694,239    |             |       |         |  |           |        |           |           |  |
| 歳入               |  | 2,622,698  |        | 8.6                   |       | 9,118          |      | 維持補修費          |           | 541,809     |     | 1.9            |           | 463,546    |           | 389,507      |             |       |         |  |           |        |           |           |  |
| 歳出               |  | 2,622,698  |        | 8.6                   |       | 9,118          |      | 補助費等           |           | 3,507,843   |     | 12.2           |           | 3,338,082  |           | 2,340,047    |             |       |         |  |           |        |           |           |  |
| 歳入               |  | 78,174     |        | 0.3                   |       | 15,373         |      | うち一部組合         |           | 999,093     |     | 3.5            |           | 999,093    |           | 963,931      |             |       |         |  |           |        |           |           |  |
| 歳出               |  | 78,174     |        | 0.3                   |       | 15,373         |      | 積立金            |           | 487,305     |     | 1.7            |           | 473,202    |           | 0.0          |             |       |         |  |           |        |           |           |  |
| 歳入               |  | 58,569     |        | 0.2                   |       | 15,373         |      | 投資及び出資・貸付金     |           | 474,780     |     | 1.6            |           | 0          |           | 0.0          |             |       |         |  |           |        |           |           |  |
| 歳出               |  | 58,569     |        | 0.2                   |       | 15,373         |      | 繰出金            |           | 3,237,280   |     | 11.2           |           | 2,975,972  |           | 2,321,727    |             |       |         |  |           |        |           |           |  |
| 歳入               |  | 1,316,937  |        | 4.3                   |       | 15,373         |      | 小計             |           | 12,579,200  |     | 43.6           |           | 10,772,549 |           | 7,745,520    |             |       |         |  |           |        |           |           |  |
| 歳出               |  | 1,316,937  |        | 4.3                   |       | 15,373         |      | 投資的経費          |           | 4,651,337   |     | 16.1           |           | 1,199,171  |           |              |             |       |         |  |           |        |           |           |  |
| 歳入               |  | 1,627,276  |        | 5.3                   |       | 15,373         |      | うち人件費          |           | 81,917      |     | 0.3            |           | 70,835     |           | 経常経費充当       |             |       |         |  |           |        |           |           |  |
| 歳出               |  | 1,627,276  |        | 5.3                   |       | 15,373         |      | 普通建設事業費        |           | 4,530,304   |     | 15.7           |           | 1,174,166  |           | 一般財源計        |             |       |         |  |           |        |           |           |  |
| 歳入               |  | 947,667    |        | 3.1                   |       | 15,373         |      | 補助事業           |           | 2,015,764   |     | 7.0            |           | 126,540    |           | 14,981,720千円 |             |       |         |  |           |        |           |           |  |
| 歳出               |  | 947,667    |        | 3.1                   |       | 15,373         |      | 単独事業           |           | 2,447,586   |     | 8.5            |           | 1,028,972  |           | 歳入一般財源       |             |       |         |  |           |        |           |           |  |
| 歳入               |  | 1,724,200  |        | 5.6                   |       | 15,373         |      | 県営負担金          |           | 66,954      |     | 0.2            |           | 18,654     |           | 21,282,601千円 |             |       |         |  |           |        |           |           |  |
| 歳出               |  | 1,724,200  |        | 5.6                   |       | 15,373         |      | 国庫補助金          |           |             |     |                |           |            |           | (市税～交通安全)    |             |       |         |  |           |        |           |           |  |
| 歳入               |  | 30,567,368 |        | 100.0                 |       | 15,075,382     |      | 災害復旧事業費        |           | 121,033     |     | 0.4            |           | 25,005     |           | 15,931,003千円 |             |       |         |  |           |        |           |           |  |
| 歳出               |  | 30,567,368 |        | 100.0                 |       | 15,075,382     |      | 失業対策事業費        |           |             |     |                |           |            |           |              |             |       |         |  |           |        |           |           |  |
| 歳入               |  | 30,567,368 |        | 100.0                 |       | 15,075,382     |      | 合計             |           | 28,842,022  |     | 100.0          |           | 19,557,255 |           |              |             |       |         |  |           |        |           |           |  |
| 歳出               |  | 30,567,368 |        | 100.0                 |       | 15,075,382     |      | 合計             |           | 28,842,022  |     | 100.0          |           | 19,557,255 |           |              |             |       |         |  |           |        |           |           |  |